



# *Annual Report*



**BETHELL HOSPICE | APRIL 1, 2014 – MARCH 31, 2015**

**BETHELL HOSPICE FOUNDATION | JANUARY 1, 2014 – DECEMBER 31, 2014**



*Here when you need us*



*"A mere 'thank you' doesn't say the way we feel about the kindness and comfort you have given our mom. Your kind words and love will be the way we will remember mom's last days."*

**Paul & Lynda & Family**  
IN MEMORY OF HELEN CARDELLA



**BethellHospice**

### **Bethell Hospice Board of Directors**

Brian Braun – Vice Chair & Finance/  
Audit Chair

Heather Climenhage

Debbie Davis

Gurwinder Gill

Jeffrey Gregory

Paul MacDonald

Nora Martin – Secretary

Nora Paradis – Chairperson

Shawn Smith

During 2014/15, Mario Citta,  
Patricia DeFeudis, and  
Pamela Smith retired from  
our Board.

*We wish them all the best.*



**BethellHospice**  
FOUNDATION

### **Bethell Hospice Foundation Board of Directors**

Tricia Cain

J. Rob Collins – Secretary

Syd Harmon

Danila Maric

Richard Paterak

Tim Powell – Vice Chair & Treasurer

John Sanderson

Kasia Seydegart – Chairperson

Rob Wright

During 2014, Elizabeth Birnie,  
Sheila Flattery and David Kerr  
retired from our Board.

*All are sincerely missed.*

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*“The family was overwhelmed with the love, care and support given by the Bethell staff and volunteers. You all went above and beyond the call of duty. It was noticed and greatly, greatly appreciated. Your kindness will be remembered always. Much love and blessings always...”*

**The Mulder Family**

IN MEMORY OF FRANCES MULDER



*"The entire staff, whether medical or volunteer, were amazing to my Mom, Baka and me. Without you all, I don't know how things would have turned out. This journey will always be in my heart, as you are all my family for life.*

*Much love to each and every one of you!"*



## A Message from Bethell Hospice

**Fiscal year 2014-15 was an exciting year for Hospice Palliative Care and Bethell Hospice played an integral role.**

Hospices across the province were audited as part of the Auditor General's in-depth look at Ontario's palliative care system. These findings will help map the road forward and will be imperative in improving access to care, ensuring people have the right care, at the right time in the right place. We are very excited about the future opportunities and advancements of Palliative Care in Ontario. Moving forward also means continuing on our Accreditation path. We have been working steadily to ensure that as a team, we are living our values and complying with the necessary standards to become a fully accredited organization. We are happy to say that we are well on our way to completing our goal by 2017.

Most importantly, we would like to acknowledge the contributions of our collaborative team of health care professionals, support staff, volunteers, and our Foundation who work together to provide exemplary and passionate care to residential and community clients as well as their families. We go forward into this promising time with thanks to all who support us in our mission, knowing that it is only together that we make a real difference.



**Nora Paradis**  
Chairperson  
Bethell Hospice



**Nilda Patey**  
Executive Director  
Bethell Hospice



**BethellHospice**



## A Message from Bethell Hospice Foundation

**Thanks to the very generous support of our donors, sponsors, event attendees, event organizers volunteers and staff, Bethell Hospice Foundation met its annual goal and raised over \$1,000,000 in 2014. We are so grateful for your belief in the importance of Bethell Hospice in our community.**

The Foundation also received a meaningful endowment gift this year from the estate of our Founder, Lorna Bethell. Lorna envisioned a world where no one would die a lonely death. Her tenacious spirit and boundless compassion continue to be felt, and her commitment to the future of Bethell Hospice is a true inspiration. Many thanks also to all of our other, extremely generous major gift donors for your leadership and belief in building on Lorna's vision.

Fundraising highlights this year included our Hikes for Bethell Hospice in Inglewood and in Bolton, together raising \$105,000. Our first-ever *Caring for Our Community* car lottery raised almost \$50,000 and, along with the Big Garage Sale, Christmas Bazaar and Hearts for Hospice program, enhanced our profile in the community.

Throughout the year, thirty-six different community events were also organized on our behalf. We continue to be overwhelmed by your strong support.

Thank you all so very much. You make the work of Bethell Hospice possible.



**Kasia Seydegart**  
Chairperson  
Bethell Hospice Foundation



**Jeannette Vanden Heuvel**  
Director of Development  
Bethell Hospice Foundation



*“Since my little girl passed away, I have been seeing the spiritual care worker on a regular basis...She has been open to discussing anything, leading me on a path that has my whole being in mind when it comes to healing...She has always been relaxed, warm and comforting...I thank God that I was able to connect with her.”*



## 2014-15 Accomplishments & New Initiatives

### The South Asian Community Outreach Project

The South Asian Community Outreach Project is a three year, Trillium Funded Project that aims to educate and improve access to care within the South Asian Community, with Bethell Hospice, Heart House Hospice and Punjabi Community Health Services collectively delivering the programming. This year, Bethell Hospice organized the first-ever South Asian Community Education Forum, bringing together service agencies in Dufferin & Peel Region to learn about delivering quality care to the South Asian community at end of life.



The forum was a great success with close to 200 attendees. Parliamentary Assistant to the Minister of Health, John Fraser, opened the Forum with a message of Ontario's commitment to Hospice Palliative Care.

### Psychosocial Spiritual Care Program

In 2014-15, Bethell Hospice successfully secured funding to hire two Psychosocial Spiritual Care Coordinators who will provide care at Bethell Hospice, as well as three other hospices within the Central West LHIN: Heart House Hospice, Hospice Dufferin and Hospice Vaughan. This much-needed service will assist us in our mandate to deliver holistic care to our clients.

### Wellness, Pain & Symptom Management Clinic

The Wellness, Pain and Symptom Management Clinic is run by Bethell Hospice out of the Caledon Specialist Clinic, with Medical Director, Dr Michael Gagnon, providing medical consultation. The weekly clinic provides those in the community living with a life-limiting illness a place to speak with a medical professional, to connect with others in a similar situation and to offer brief reprieve for their caregivers.

## Seniors Educating Seniors

Bethell Hospice's *Seniors Educating Seniors* project received \$25,000 in funding from the New Horizons for Seniors program. This federally-funded program aims to enhance quality of life for seniors who wish to volunteer, providing opportunities for inclusion and shared learning experiences. *Seniors Educating Seniors* exceeded expectations, recruiting fifty-three new volunteers for Bethell Hospice.



## Resident Care Program

- Bethell House was home to 138 residents during the 2014-15 year
- Average occupancy – 85%
- Average Length of Stay – 25 days
- 73% of those served were 65+
- 88% of those served had a diagnosis of cancer

## Community Services

In 2014-15, we continued our commitment to strengthen Community Services. More bereavement groups were offered, our Client Coordinator saw more individuals and new initiatives were launched. Community clients made connections with others in similar situations and received necessary supports.

- 391 clients were served in our Community Services Program
- Bereavement Groups were offered in Caledon, Bolton & Brampton
- Funding was secured for the Psychosocial Spiritual Care Program
- The Wellness, Pain & Symptom Management Clinic opened





*"Everyone from the nursing staff to the volunteers were an amazing and very special group of people. Not only were they attentive to my Mother's needs, but also very supportive to my family's endless questions and concerns... Mom was given a quality of care I never knew existed..."*

*A huge thank you to everyone at Bethell House for the care Mom received and the laughs Mom shared with them."*

*Thank You  
Volunteers make the  
National Volunteer*



## Thoughts from Our Award Winning Volunteers

### **Margalith Esterhuizen**

*Hospice Palliative Care Ontario June Callwood Award*

After losing my husband to cancer a few years ago, I searched for something to occupy my time while at the same time allowing me to contribute to the community in which I live.

I met someone who described in great detail a wedding which had taken place at the hospice between a resident and her fiancée, the beauty and emotion of the moment, [and] the amazing generosity of spirit contributed by everyone at the hospice.

It became clear to me: by volunteering at Bethell House I would find ways of being useful, allowing me at the same time the opportunity to make a difference in some small measure.

### **Neil Morris**

*Volunteer MBC Helping Hands Award*

Just as Bethell Hospice was about to open, I lost my father-in-law, a man whom I liked and respected. He had succumbed to cancer, first receiving care at home and ultimately passing in a hospital. It was my first direct experience with the associated challenges. This was still fresh in my mind and heart when I learned of the call for volunteers at Bethell. Living in Inglewood, and having a flexible work schedule, it was a "no-brainer" to sign up. It has been a very rewarding five years, and I consider myself fortunate to have had the opportunity to contribute.

### **Sheilagh Crandell**

*Town of Caledon Volunteer Achievement Award*

Working in gardens has been a passion of mine for many years and being able to work in the lovely gardens at Bethell Hospice is especially wonderful...the flowers and birds and deep appreciation of the residents and staff at Bethell Hospice have combined to make this volunteering a joy!

## Bethell Hospice Foundation Donors

January 1 – December 31, 2014

**Bethell Hospice and the Bethell Hospice Foundation wish to thank the generous donors listed here who have supported us in the past year, and those who have given gifts anonymously.**



### Visionaries (\$50,000+)

Estate of Lorna Bethell  
Anne Livingston

### Champions of Care (\$25,000 - \$49,999)

Bethell Hospice Foundation  
Big Garage Sale  
The Catherine & Maxwell Meighen Foundation  
Timothy & Valerie Powell  
Quality Allied Elevator, Dave Balmer Charity Fundraiser  
Scotiabank Group (First Street, Orangeville & Queen Street, Bolton Branches)

### Bethell Benefactors (\$5,000 - \$24,999)

Banja Solutions  
Bethell Hospice Foundation Christmas Bazaar  
Stuart & Elizabeth Birnie  
Brampton Brick Limited  
Brampton Curling Club, Val Neden  
Ladies' Golf Tournament  
Brampton Flight Centre, Light Up the Runway  
Caledon Oldies Hockey League  
Caledon Women's Hockey League Udder Tournament  
Cavalier Transportation Services Inc.  
Cheltenham United Church Memorial Fund  
ChicàBOOM Parking Lot Sale & Related Activities  
Chinguacousy Lions Club Steak Barbeque  
Mary Clark  
J. Rob Collins  
Don & Nancy Crawford  
Fines Ford Lincoln  
The GlaxoSmithKline Foundation  
Healing Cycle Foundation, Cycle for Bethell Hospice Team  
Hearts for Bethell Hospice Jewellery Sales  
Hal Heatherington  
Horne Family Charitable Foundation  
The Norman & Margaret Jewison Charitable Foundation  
Patrick & Barbara Keenan Foundation  
Ledson Investments Inc.  
Janine & Jim Livingston  
Bart MacDougall  
John & Anne MacNaughton  
Alice McDonald

Meadowvale Cemetery, Crematorium & Visitation Centre  
Merkley Design  
Mildred Norris  
Rotary Club of Bolton Charitable Trust  
Rotary Club of Brampton  
Joy Rounding  
George Spears & Kasia Seydegart  
Richard Skinner & Susan Finbow  
Estate of Robert Smith  
The WB Family Foundation  
Lucille Weber & Don Gray  
Garth & Eleanor West Fund c/o BACCF

### Leaders (\$3,200 - \$4,999)

310 Running, Don Olson Classic  
Broadway Farm's Market  
Barry Coak  
Glen Eagle Golf Tournament  
Keith & Nancy Hall  
Juergen Partridge Limited  
Sheena Loveday  
Nilda & Darrell Patey  
Swim a Km  
Warren's Waterless Printing  
Jim Wood

### Partners (\$2,500 - \$3,199)

Fred Anthony  
Gay Berger  
Jem Cain  
Tricia Cain  
Caledon Village Firefighters & Emergency Services Car Wash  
ChicàBOOM Consignment  
Richard Felix  
Robert Bruce Greenshields  
Barbara Hunkin  
Lafarge Canada Inc.  
John Lawrie  
Joan Mckay  
Donald W. Naylor  
Re/Max in the Hills Inc., Brokerage  
Rotary Club of Shelburne  
Thomas Smith

### Supporters (\$1,600 - \$2,499)

Brian Braun Professional Corp.  
Caledon West Rotary Club  
Douglas & Margaret Derry  
Deborah Fifeild  
David Fraser  
Dr. Michael Gagnon  
Laurie Gallant  
Donald & Diana Greer

Steve Hannington  
Shanil & Amala Jayatilleke  
Lynda Le Clair  
Michelle & William MacKenzie  
Mike McBain  
Irene Reimanis-Aziz  
Riverdale Fitness Mill Chills & Thrills  
Rock Garden Farms  
The Philip Smith Foundation  
Spirit Horse Reiki Meditation Evenings  
Spirit Tree Estate Cidery  
Irma Stenzel  
Steve's Tax Services  
Women on Wheels Shopping Event  
James Wood  
Sandra Wood

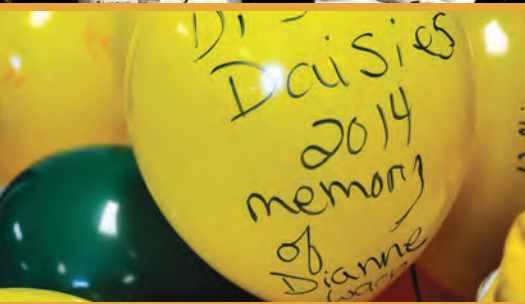
### Mentors (\$1,000 - \$1,599)

1337564 Ontario Inc.  
Mark & Tania Alexander  
Léonor & Eduardo Amaral  
Arbor Memorial Foundation  
Manda Baghai, Bridlepath Realty  
Thomas & Sandra Baskerville  
Ezio Bobbato  
Anita Bolan  
Duncan & Cecile Bull  
Shirley Cain  
Cavalier Transportation Services Employee Golf Tournament  
Christian Reformed Church of Brampton Ontario  
Valerie Curtis  
Marj Dennis  
Elizabeth Donnelly  
Dolores Dunn  
Alan Frittenburg  
Glen Riders' Ride in Memory of Glenn Collins  
Nick & Jill Green  
John Gregory  
Linda & Ron Groll  
Jacquelyn Heeney  
Brenda Heighington  
Diana Hillman  
James & Jeannette Hounscome  
Michael Hughes  
David & Julie Hymers  
James Dick Construction Ltd.  
Sylvia Jones & David Gilles  
Garry & Betty Keating  
Barry & Lynn Lazelle  
David & Judy Lyons  
Eve MacDougall  
MacDougall, MacDougall & MacTier Inc.

Donald MacFarlane  
Nora Martin  
Mervyn McBride  
Fred McCallum  
The J.W. McConnell Family Foundation  
Graham McLeod  
Pushpinder Natt  
Gary & Norma Nicholson  
Nora Paradis  
Peel Landscaping Ltd.  
Ward Pitfield  
Robert (Bob) Porter  
Roger Presgrave  
Wilma Reynolds  
Diane Richardson  
Sheila Robertson  
Susan Rose  
Kenneth Rosin  
David Roth  
Royal Bank of Canada  
Scott Funeral Home, Brampton Chapel  
Derek & Sharon Scott  
John & Shelley Scriver  
Becky Smith  
Betty Spence  
Ian Stevenson  
Murray & Marnie Stewart  
Jeyakumar Subramaniam  
Brad Thomas  
Janet Thomas  
Rod & Roberta Thomas  
Susan Tiffin  
Trailcon Leasing Inc.  
Maggie Tumilty  
Jerry & Barbara Van Vliet  
Harry Roy & Annaliese Walsh  
Donna & Cliff Walters  
Amy Ai-Min Wang  
Ruth Watson  
Eric Wood  
Ian Wood  
Ada Woodhouse  
Rob Wright, Mowbray Wright Financial Investment Planning Counsel



**Bethell**Hospice  
FOUNDATION



## Hikes for Bethell Hospice Raise Over \$105,000

**Two Hikes for Bethell Hospice were held again this year – Sunday, May 4 in Inglewood and Saturday, May 10 in Bolton. Hundreds of participants gathered pledges and hiked the Caledon Trailway in Inglewood, or Dick's Dam Park & Boston Mills Park Trail in Bolton.**

Hikers received a commemorative hike t-shirt, participated in the balloon release ceremony, and filled the memory board with photos and remembrances of friends and family members. Thanks to all hikers and organizing committee volunteers for making these events such a tremendous success.

Many thanks to our platinum level community partners Brampton Brick, Cavalier Transportation Services, Meadowvale Cemetery, Crematorium & Visitation Centre, and Scotiabank.



Thanks also to our bronze level sponsors BDO Financial Services, Egan Funeral Home, and Mowbray Wright Financial & IPC Investment Corp.

Thanks also to the Caledon Lions Club for barbequing, Spring Meadow Bakery for the delicious desserts, and the Cain Sisters for selling Hearts for Bethell Hospice jewellery, as well as Scott's Funeral Home, Brampton Chapel, for organizing the very popular car wash in conjunction with our Inglewood Hike.





## Caring for Our Community Lottery

**In 2014, Bethell Hospice Foundation held its first-ever *Caring for Our Community* Lottery. The grand prize was a beautiful 2014 Lincoln MKZ Hybrid, valued at \$46,925, provided through Fines Lincoln in Bolton.**

Ticket sales launched at the Hike for Bethell Hospice in Inglewood on May 4, and the winning ticket was drawn by Caledon's own Toronto Maple Leaf, Peter Holland, at the Bolton Fall Fair on September 20. Lottery winner was Tracey Wallace of Erin, Ontario, who purchased winning ticket #3320 at the Erin Rhythm 'n Ribs event.

Many thanks to our lottery partners Fines Lincoln, Scotiabank and local Rotary clubs.



Thanks also to the many volunteers who sold tickets and represented Bethell Hospice Foundation at countless community events throughout the spring, summer and early fall.





## Community Champions 2014

Thank you to all the fabulous individuals who organized Community Events in support of the Bethell Hospice Foundation this year. Together, these events raised over \$130,000 in support of Bethell Hospice Residence & Community Programs.

### 50/50 Draw

Organized by Dufferin-Peel District Women's Institute

### ARI Fleet Canada Fundraiser

Organized by Brandi Holloway

### Bethell Hospice Christmas Bazaar

Organized by the Bethell Hospice Foundation Board

### Birthday Celebration

In Honour of Carrie Simpson

### Bolton Travelling Bridge Fundraiser

Organized by the Bolton Travelling Bridge Group

### Caledon Oldies Hockey League Fundraiser

Organized by Chris Richie

### Caledon Senior Men's Hockey League Championship

Donated by Team Rutherford

### Car Wash

Organized by Inglewood Firefighters

### Cavalier Employee Golf Tournament

Organized by Cavalier Transportation Services Employees

### Charity Car Wash

Organized by Caledon Village Firefighters & Emergency Services

### ChicàBOOM Parking Lot Sale & Related Activities

Organized by Nancy Angrove Urekar

### Coffee Sale

Organized by Pamela Porter

### Cycle for Bethell Hospice

Organized by the Healing Cycle Foundation

### Dave Balmer Charity Fundraiser

Organized by Phil Staite, Rick Sokoloff, Kathy Sokoloff, Linda Anderson, Chuck Balmer & Chris Rastin



### **Don Olson Classic**

*Organized by 310 Running*

### **Erin Heights Ladies' Golf League Fundraiser**

*Organized by Jeanette Perk*

### **Garage Sale**

*Organized by Nell Crathern*

### **Garage Sale**

*Organized by Margaret Tumilty*

### **Glen Eagle Charity Golf Tournament**

*Organized by Glenn Garrett on behalf of Glen Eagle Golf Club*

### **Hearts for Bethell Hospice**

*Organized by Jem, Shirley & Tricia Cain in Memory of Darlene Cain*

### **Hope with Art Easels**

*Organized by Kathy Wohlfeld*

### **Light Up the Runway Walk**

*Organized by Brampton Flight Centre*

### **Peel Masonic Lodge Fundraiser**

*Organized by Peel Masonic Lodge*

### **Rainbow Loom Sales**

*Organized by Victoria Camacho*

### **Ride in Memory of Glenn Collins**

*Organized by the Glen Riders*

### **Riverdale Chills & Thrills**

*Organized by Riverdale Fitness Mill*

### **Spirit Horse Reiki Meditation Evenings**

*Organized by Sharon Olesen*

### **Spirit Tree Cidery Family Day Wassailing Festival**

*Organized by Nicole Judge & Tom Wilson*

### **Steak Barbeque**

*Organized by Chinguacousy Lions Club*

### **Steve's Tax Service & Clients Fundraiser**

*Organized by Val Curtis*

### **Summer Barbeque**

*Organized by Caledon East Foodland*

### **Swim a Km for Bethell Hospice**

*Organized by Sherry-Lynn Carbone*

### **Udder Tournament**

*Organized by Caledon Women's Hockey League*

### **Val Neden Ladies' Golf Tournament**

*Organized by Brampton Curling Club Ladies' Golf Tournament Committee*

### **Wedding Card**

*Organized by Shelly Jeffs & Matt Chapin*

### **Women on Wheels Shopping Event**

*Organized by Wendy Wilson & Liz Brown*

## Bethell Hospice

### Statement of Financial Position

For the Year Ended March 31, 2015



	2015		2014	
	Operating Fund	Restricted Fund	March 31 2015	March 31 2014
<b>ASSETS</b>	\$	\$	\$	\$
<b>Current</b>				
Cash at bank and in hand	240,909	—	240,909	254,113
Temporary investments	487	—	487	484
Accounts receivable	94,058	—	94,058	69,426
Deposits and prepaid expenses	8,289	—	8,289	16,889
	343,743	—	343,743	340,912
<b>Capital Assets</b>	3,596	4,594,442	4,598,038	4,740,021
	347,339	4,594,442	4,941,781	5,080,933
<b>LIABILITIES</b>				
<b>Current</b>				
Accounts payable and accrued liabilities	92,063	—	92,063	88,734
Government remittances payable	17,098	—	17,098	17,887
Government funding repayable	30,723	—	30,723	—
Deferred revenue	97,054	—	97,054	114,593
	236,938	—	236,938	221,214
<b>COMMITMENTS</b>				
<b>FUND EQUITY</b>				
Restricted funds	—	4,594,442	4,594,442	4,736,379
Internally restricted funds	64,560	—	64,560	—
Unrestricted funds	45,841	—	45,841	123,340
	110,401	4,594,442	4,704,843	4,859,719
	347,339	4,594,442	4,941,781	5,080,933

Please contact Bethell Hospice for complete audited financial statements and accompanying notes.

## Bethell Hospice

### Statement of Operations and Fund Balances

For the Year Ended March 31, 2015



	2015			2014	
	Operating Fund	Reserve for Major Repairs and Replacement	Restricted Fund	March 31 2015	March 31 2014
	\$	\$	\$	\$	\$
<b>Revenue</b>					
Bethell Hospice Foundation	675,000	—	—	675,000	638,119
Donations and other revenues	20,132	—	—	20,132	15,256
Grant funding	1,094,465	—	—	1,094,465	1,042,548
Interest income	12	—	—	12	15
Special purpose grants	77,332	—	—	77,332	1,405
	<b>1,866,941</b>	<b>—</b>	<b>—</b>	<b>1,866,941</b>	<b>1,697,343</b>
<b>Expenses</b>					
Client service	56,646	—	—	56,646	36,342
Communication	23,780	—	—	23,780	23,466
Community awareness	6,816	—	—	6,816	10,826
Insurance	12,041	—	—	12,041	12,351
Occupancy	61,738	—	—	61,738	56,307
Office and general	12,421	—	—	12,421	6,286
Printing and stationery	18,411	—	—	18,411	15,809
Professional and service fees	89,504	—	—	89,504	60,000
Program costs	20,748	—	—	20,748	—
Property tax recovery	—	—	—	—	(64,560)
Recruitment and resources training and recognition	26,432	—	—	26,432	23,307
Repair and maintenance	77,692	—	—	77,692	59,705
Travel	5,969	—	—	5,969	7,935
Wages and benefits	1,452,421	—	—	1,452,421	1,378,373
	<b>1,864,619</b>	<b>—</b>	<b>—</b>	<b>1,864,619</b>	<b>1,626,147</b>
<b>Excess of revenue over expenses before amortization</b>	<b>2,322</b>	<b>—</b>	<b>—</b>	<b>2,322</b>	<b>71,196</b>
Amortization of capital assets	2,361	—	154,837	157,198	157,250
<b>Excess (deficiency) of revenue over expenses for the year</b>	<b>(39)</b>	<b>—</b>	<b>(154,837)</b>	<b>(154,876)</b>	<b>(86,054)</b>
<b>Transfers between funds</b>					
Capital assets purchased	(12,900)	—	12,900	—	—
Allocation of Reserve for Major Repairs and Replacement	(64,560)	64,560	—	—	—
<b>Fund balances, beginning of year</b>	<b>123,340</b>	<b>—</b>	<b>4,736,379</b>	<b>4,859,719</b>	<b>4,945,773</b>
<b>Fund balances, end of year</b>	<b>45,841</b>	<b>64,560</b>	<b>4,594,442</b>	<b>4,704,843</b>	<b>4,859,719</b>

Please contact Bethell Hospice for complete audited financial statements and accompanying notes.

## Bethell Hospice Foundation

### Statement of Financial Position

For the Year Ended December 31, 2014



	2014				2013	
	General	Capital Assets	Restricted	Endowment	December 31 2014	December 31 2013
	\$	\$	\$	\$	\$	\$
<b>Current</b>						
Cash	473,941	—	37,500	91,886	603,327	461,532
Short term investments	135,705	—	—	1,089,107	1,224,812	393,631
Accounts receivable	15,873	—	—	—	15,873	17,093
Prepaid expenses	2,364	—	—	—	2,364	2,902
	627,883	—	37,500	1,180,993	1,846,376	875,158
<b>Long term investments</b>	206,755	—	—	585,260	792,015	608,621
<b>Capital assets</b>	—	4,088	—	—	4,088	4,265
	834,638	4,088	37,500	1,766,253	2,642,479	1,488,044

### LIABILITIES AND FUND BALANCES

<b>Current</b>						
Accounts payable and accrued liabilities	73,515	—	—	—	73,515	62,601
<b>Fund Balances</b>						
Externally restricted	—	—	37,500	1,766,253	1,803,753	778,639
Internally restricted	—	4,088	—	—	4,088	4,265
Unrestricted	761,123	—	—	—	761,123	642,539
	761,123	4,088	37,500	1,766,253	2,568,964	1,425,443
	834,638	4,088	37,500	1,766,253	2,642,479	1,488,044

Please contact Bethell Hospice Foundation for complete audited financial statements and accompanying notes.

## Bethell Hospice Foundation

### Statement of Operations

For the Year Ended December 31, 2014



	2014					2013				
	General	Capital Assets	Restricted	Endowment	Total	General	Capital Assets	Restricted	Endowment	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Revenues</b>										
Donations	932,003	—	—	1,032,000	1,964,003	797,558	—	37,500	204,970	1,040,028
Fundraising	134,043	—	—	—	134,043	19,047	—	—	—	19,047
Interest	13,699	—	—	22,763	36,462	13,312	—	—	14,656	27,968
Dividends	—	—	—	4,889	4,889	—	—	—	—	—
Other	1,427	—	—	—	1,427	2,270	—	—	—	2,270
Loss on Disposal of Investments	(2,274)	—	—	(5,895)	(8,169)	—	—	—	—	—
	<b>1,078,898</b>	<b>—</b>	<b>—</b>	<b>1,053,757</b>	<b>2,132,655</b>	<b>832,187</b>	<b>—</b>	<b>37,500</b>	<b>219,626</b>	<b>1,089,313</b>
<b>Expenses</b>										
Amortization	—	801	—	—	801	—	965	—	—	965
Bank charges	9,414	—	—	—	9,414	7,023	—	—	—	7,023
Fundraising	101,808	—	—	—	101,808	37,340	—	—	537	37,877
Insurance	884	—	—	—	884	859	—	—	—	859
Office	45,515	—	—	—	45,515	32,792	—	—	—	32,792
Professional fees	9,163	—	—	—	9,163	7,330	—	—	—	7,330
Wages and benefits	156,690	—	—	—	156,690	143,938	—	—	—	143,938
	<b>323,474</b>	<b>801</b>	<b>—</b>	<b>—</b>	<b>324,275</b>	<b>229,282</b>	<b>965</b>	<b>—</b>	<b>537</b>	<b>230,784</b>
<b>Excess (deficiency) of revenues over expenses before donations and change in fair value of investments</b>	<b>755,424</b>	<b>(801)</b>	<b>—</b>	<b>1,053,757</b>	<b>1,808,380</b>	<b>602,905</b>	<b>(965)</b>	<b>37,500</b>	<b>219,089</b>	<b>858,529</b>
<b>Donations</b>	<b>(682,121)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>(682,121)</b>	<b>(593,980)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>(593,980)</b>
<b>Change in fair value of investments</b>	<b>(3,218)</b>	<b>—</b>	<b>—</b>	<b>20,480</b>	<b>17,262</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Excess (deficiency) of revenues over expenses</b>	<b>70,085</b>	<b>(801)</b>	<b>—</b>	<b>1,074,237</b>	<b>1,143,521</b>	<b>8,925</b>	<b>(965)</b>	<b>37,500</b>	<b>219,089</b>	<b>264,549</b>

Please contact Bethell Hospice Foundation for complete audited financial statements and accompanying notes.

## Bethell Hospice Foundation

### Statement of Changes in Fund Balances

For the Year Ended December 31, 2014



	2014					2013				
	General	Capital Assets	Restricted	Endowment	Total	General	Capital Assets	Restricted	Endowment	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Balance, beginning of the year	642,539	4,265	37,500	741,139	1,425,443	638,584	5,230	—	517,080	1,160,894
Excess (deficiency) of revenues over expenses	70,085	(801)	—	1,074,237	1,143,521	8,925	(965)	37,500	219,089	264,549
Transfers	48,499	624	—	(49,123)	—	(4,970)	—	—	4,970	—
Balance, end of the year	761,123	4,088	37,500	1,766,253	2,568,964	642,539	4,265	37,500	741,139	1,425,443

Please contact Bethell Hospice Foundation for complete audited financial statements and accompanying notes.

*“Sincere thanks from every member of our family to the staff and all the contributors of this facility. We can’t imagine how difficult the past few days would have been without your help and support.”*

**Linda Yacoup**

IN MEMORY OF BETOOL ‘BETTY’ SLEWA

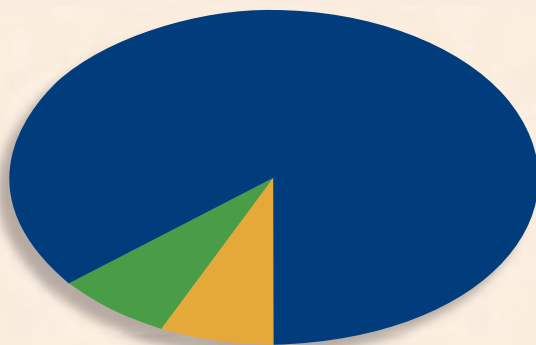
*“To all the amazing, wonderful staff of Bethell House – never have we seen such caring and respect as everyone here shows to the residents and families. You made Dad’s last days very special to him and all his family. Mum rested when she was at home, knowing that Dad had the greatest of care. You are all very special people who offer the greatest gift of all.”*

### The Martin Family & the Cowles Family

IN MEMORY OF TED MARTIN

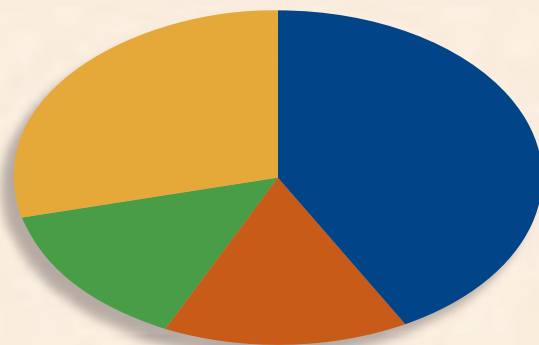
## BETHELL HOSPICE HIGHLIGHT STATISTICS

**BETHELL HOSPICE**  
**Breakdown of Volunteers**  
FISCAL YEAR 2014-2015



■ Direct Service: 83%  
■ Administration: 9%  
■ Fundraising: 8%

**BETHELL HOUSE**  
**Location of Resident Referrals**  
FISCAL YEAR 2014-2015



■ Brampton: 40%  
■ Caledon: 17%  
■ Dufferin: 13%  
■ Other: 30%

BETHELL HOSPICE THANKS ALL OUR FUNDERS FOR THEIR GENEROUS SUPPORT



Thank you to Merkley Design and Silvershadow Productions for their assistance in the production of this annual report.

*“All I can say is that I have never experienced a more caring staff than I have witnessed at Bethell Hospice. It did not seem like they were doing a ‘job’ – they really cared.”*

**Ray Bennett**

IN MEMORY OF VERONICA BENNETT

## C O N T A C T U S

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*Bethell Hospice Charitable Registration #14003 8167 RR0001. Bethell Hospice Foundation Charitable Registration # 82636 7948 RR0001*

*Bethell Hospice programs and services are partially funded through the Central West CCAC and the Central West LHIN.*

*In addition, Bethell Hospice Foundation raises approximately 40% of operating costs each year to bridge the funding gap.*



**To make a donation in support of Bethell Hospice, please call the Fundraising Office at 905-838-3534, or scan the QR Code or donate online at [www.bethellhospice.org](http://www.bethellhospice.org)**



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*Here when you need us*