Annual Report

Bethell Hospice

Bethell Hospice FOUNDATION



BETHELL HOSPICE | APRIL 1, 2015 – MARCH 31, 2016

BETHELL HOSPICE FOUNDATION | JANUARY 1, 2015 – DECEMBER 31, 2015

Here when you need us

BethellHospice

Bethell Hospice Board of Directors

Brian Braun – Chair
Heather Climenhage
Debbie Davis – Vice Chair
Gurwinder Gill
Jeffrey Gregory – Finance/Audit Chair
Kathryn Lockyer
Nora Martin – Secretary
Nora Paradis
Shawn Smith

During this fiscal year, Paul MacDonald retired from our Board.

We wish him the very best.

BethellHospice FOUNDATION

Bethell Hospice Foundation Board of Directors

Tricia Cain
J. Rob Collins – Co-Chair & Secretary
Barb Gough
Syd Harmon
Danila Maric
Lori O'Hara-Hoke
Tim Powell – Co-Chair & Treasurer
John Sanderson
Rob Wright

During 2015, Richard Paterak and Kasia Seydegart retired from the Board.

Both are sincerely missed.

CONTENTS

A Message from Bethell Hospice....2
A Message from Bethell Hospice Foundation....3
2015-2016 Highlights....4
Thoughts from Our Award Winning Volunteers....6
Bethell Hospice Foundation Donors....7
Hike for Bethell Hospice Raises $120,000....8
Glen Eagle Golf Tournament for Bethell Hospice Raises Over $32,000....9
Community Champions 2015....10
Bethell Hospice Financial Statements....12
Bethell Hospice Foundation Financial Statements....14

"To the staff of Bethell – Thank you from the bottom of my heart for all the care and memories. Your love and passion will always be remembered."

VANESSA GALATI
IN MEMORY OF MARGUERITE CHOLAK



"It was an enormous comfort to our family to know that Carroll was being cared for in this calm, tranquil environment by such dedicated and caring staff and volunteers. We cannot begin to thank you enough for the compassion, comfort, dignity and professionalism which you all showed in helping Carroll and our family in this time of need.

In Carroll's words – 'I think I've died and gone to heaven' when she came to Bethell House . . . and she was right."
Bless you all.

THE STACEY FAMILY
IN MEMORY OF EMILY 'CARROLL' STACEY

A Message from Bethell Hospice



The past year has been an exciting one with many changes for hospice palliative care.

The Ontario Ministry of Health and Long-Term Care announcement of a proposed investment of $75 million over three years for end-of-life care is welcome news. Work is underway within the province to establish the Ontario Palliative Care Network, a new body to advance patient-centered care and develop provincial standards to strengthen services. The Ontario Palliative Care Network is a partnership among Cancer Care Ontario, Ontario's Local Health Integration Networks, Health Quality Ontario and other partners from diverse settings, including Bethell Hospice.

At Bethell Hospice, there have been changes as well. We have bid farewell to Executive Director, Nilda Patey, and wish her every success in her future endeavours. Our team continues to comply with the standards as we live our values on our journey to becoming a fully accredited organization.

Thank you to our team of volunteers, health care professionals, support staff, and the Bethell Hospice Foundation! It is because of all you do that we have been able to continue providing exemplary palliative care and services to the community. Doing so has given us the privilege of continuing to 'tell our story.'

Brian Braun
Chair
Bethell Hospice

Nazira Jaffer, BSc, MHA, MBA, CHE
Executive Director
Bethell Hospice

A Message from Bethell Hospice Foundation

Thanks to the generous support of our donors, sponsors and volunteers, Bethell Hospice Foundation raised almost $1,000,000 in operating funds for Bethell Hospice in 2015.

Celebrating the fifth anniversary of our Bethell Hospice residence this year provides a wonderful opportunity to look back over all the good that donors have made possible. In the last five years, donor support has helped to care for over 600 residents and their families, enabled over 6,000 home visits, and welcomed over 60,000 visitors to Bethell House.

Fundraising highlights this year included record-breaking support of our Hike for Bethell Hospice, and more community fundraising events than ever before. In 2015, forty-three different community events were held to benefit Bethell Hospice Foundation, raising almost $175,000. We are so grateful for your strong support, and your belief in the importance of Bethell Hospice in our community. Special thanks to all those event organizers who have committed to host an annual event for Bethell Hospice Foundation. Your ongoing support means the world to us.

To each and every one of our supporters, thank you so very much. You make the work of Bethell Hospice possible.

J. Rob Collins
Co-Chair
Bethell Hospice Foundation

Tim Powell
Co-Chair
Bethell Hospice Foundation

Jeannette Vanden Heuvel
Director of Development
Bethell Hospice Foundation



2015-2016 Highlights

Resident Care Program

Bethell Hospice was home to 157 residents during the 2015-2016 year. Average occupancy was 86% and average length of stay was 23 days. 75% of our residents were over the age of 65, and 86% of residents had a cancer diagnosis.



Community Services

Throughout 2015-2016, we continued our commitment to strengthen community services, serving 185 community clients through a total of 2033 home visits. 509 clients were also served through our psychosocial spiritual care program, with a total of 1842 visits.



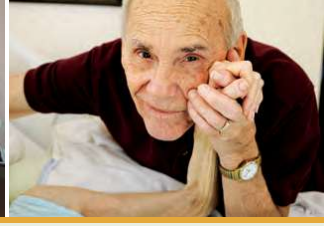
Psychosocial Spiritual Care

Serving Bethell Hospice, Heart House Hospice, Dufferin Hospice and Hospice Vaughan, our newly-funded spiritual care program provided personal end-of-life counselling and support to both clients and their caregivers. Services also included grief and bereavement counselling, both individually and in group settings. The spiritual care program also provided 14 educational workshops for our community partners, staff and volunteers, and at the Central West Palliative Care Network's annual conference.

Lunch & Learn Sessions

Through our popular Lunch & Learn Series, educational sessions on Spiritual Resiliency, Physician Assisted Death, and Personality Dimensions were delivered to appreciative audiences. Attendance averaged 34 participants per session and feedback was extremely positive. Participants included colleagues from other community organizations, interested members of the community, staff and volunteers. Owing to its tremendous popularity and success, the Lunch & Learn series will be expanded for the 2016-2017 year.





The South Asian Community Outreach Project

Now in its second year, the South Asian Community Outreach Project is a three year, Trillium-funded project that aims to educate and improve access to care within the South Asian Community. Bethell Hospice, Heart House Hospice and Punjabi Community Health Services jointly deliver the programming.

The second South Asian Community Education Forum was held on February 9, 2016 at the Sagan Convention Centre in Mississauga. Of special interest, to all those within the CW-LHIN who provide service within the South Asian Community, 125 participants gathered to gain insight into providing culturally-appropriate palliative care.

An inspiring keynote speech was delivered by Dr. Chandrakanthan, Bioethicist for the Centre of Clinical Ethics and University of Toronto, Joint Centre for Bioethics, and Associate Professor in the Department for the Study of Religion. He addressed the audience on one of his areas of special interest – South Asian Religio-Cultural and Ethical Perspectives on Palliative and End of Life Care.



Thoughts from Our Award Winning Volunteers

Pam Stratton

Town of Caledon – Volunteer Achievement Award

Although I had volunteered for twelve years at a day program for people with life-threatening illnesses, I was not aware of the existence and importance of palliative care residences until I attended a presentation at Bethell House six years ago. I immediately knew that the idea of helping families through one of the most difficult times in their lives was something I wanted to do. We are very fortunate to have Bethell House in our community, and for all that it offers residents and their families.

Dale Cimolai

Hospice Palliative Care Ontario June Callwood Award

Dale shared her thoughts in the form of a poem:

A passionate advocate for social justice in action
I rallied and fought alongside elementary students

To empower marginalized and oppressed populations both near and far
The Homeless...Haitians....African Canadians...Kenyans...
Canada's own Indigenous Peoples

Retirement gifted me time to find a place...a local place...to make a difference within

I drove the back country roads weekly...soul searching...pondering...questioning...
Bethell...
What happens down that road I always wondered in my driving by?

Curiosity brought me to the door
Heart led me in...
Hands guided me into healing moments....gifts of spirit....received

Bethell House....community clients....staff and volunteers...family and loved ones
All Blessings of grace...beyond my imagining
Honoured...and so very humbled am I to be in its embrace
Breath of Heaven...Sacred Soul Refuge







Bethell Hospice Foundation Donors



January 1 – December 31, 2015

Bethell Hospice and the Bethell Hospice Foundation wish to thank the generous donors listed here who have supported us in the past year, and those who have given gifts anonymously.

Champions of Care ($25,000 - $49,999)

Caledon Pit Run, Lafarge-Aecon
J. Rob Collins
Robert Fines
Glen Eagle Golf Tournament for Bethell Hospice
Lafarge Canada Inc.
Anne Livingston
Timothy & Valerie Powell

Bethell Benefactors ($10,000 - $24,999)

Bethell Hospice Foundation Christmas Bazaar
Stuart & Elizabeth Birnie
Bondfield Construction
Brampton Flight Centre, Light Up the Runway
Cavalier Transportation Services Inc.
Chinguacousy Lions Club & Sanderson BBQ
Garth & Eleanor West Fund c/o BACCF
Ledson Investments Inc.
Merkley Design
Rotary Club of Palgrave Foundation
Scotiabank (Queen Street, Bolton Branch)
Scotiabank (First Street, Orangeville Branch)
The WB Family Foundation
Liz Woods

Leaders ($5,000 - $9,999)

310 Running, Don Olson Classic
Brampton Brick Limited
Tricia Cain
Casamici Trattoria Inc.
Mary Clark
Nancy Crawford
Stephen Flavell
Mary & Ian Held
Peter Lauch & Linda Schweitzer
Bart MacDougall
Meadowvale Cemetery, Crematorium & Visitation Centre
The Norman & Margaret Jewison Charitable Foundation
Patrick & Barbara Keenan Foundation
Roger Bibby Golf Tournament
Royal Glen Eagle Investments Ltd.
George Spears & Kasia Seydegart

Partners ($2,500 - $4,999)

Alvista Farms, Allan & Anne Thompson
Gay Berger
Bowl-a-thon in memory of Al Bolton & Kaitlyn Bolton
Brampton & Caledon Community Foundation supporting the Health & Wellness Program
Broadway Farm's Market
Caledon Women's Hockey League, Udder Tournament Raffle
Marguerite Cholak
Christian Reformed Church of Brampton
Dance Club Blue Silver
Fighting Irish Bonspiel
Alan Frittenburg
Sydney Harmon
Healing Cycle Foundation, Cycle for Bethell Hospice Team
Hearts for Bethell Hospice Jewellery Sales
Horne Family Charitable Foundation
Jean Hunter
Husky Injection Molding Systems
George & Bonnie Ledson
Estate of Else Licht
Ken Lund
Manulife Financial
Peter Martin
Mowbray, Wright Financial & Insurance Agencies Inc.
The Philip Smith Foundation
Poker Tournament in memory of Gloria Jean Schinkel
Spirit Tree Estate Cidery Wassailing Festival & Cider Master's Dinner
Joy Rounding
Royal Bank of Canada
Warren's Waterless Printing
Lucille Weber & Don Gray

Supporters ($1,500 - $2,499)

Lindy Barrow
Bramalea Periodontics
Cavalier Transportation Services Employee Golf Tournament
Douglas & Margaret Derry
Janet Draper
Richard Felix
Diane Frias
Eulalia Maria Furtado
Donald & Diana Greer
Hampton Inn & Suites, Bolton
Hogg & Nevills Electric
Dr. R.K. House & Associates Ltd.
Shanil M. & Amala Jayatilleke
David & Judy Lyons
Nora Martin
Mildred Norris
John & Sharon Olesen
Eugen & Jean Pirovic
Irene Reimanis-Aziz
Rock Garden Farms
Anthony Shields
Becky Smith
Spirit Horse Reiki Meditation Evenings
David Sprigg
Larry Stacey
Thomas Carberry Insurance Ltd.
William Osler Human Resources Department
Women on Wheels Shopping Event
Women Supporting Women, Pajama Party
Julie Wood & Robert Laverdure
Dina Woodley

Mentors ($1,000 - $1,499)

1337564 Ontario Inc.
AFA Forest Products Inc.
Allana & Bill Watson
Olga Amaral
American Greetings Corp.
Ross Barnewall
Thomas & Sandra Baskerville
Janet Brake
Duncan & Cecile Bull
Jem Cain
Ada & Frank Chowhan
City View Bus Sales & Service Ltd.
John & Debra Claridge
Corvette Club of Ontario 50/50 Draw
CPS Flooring Inc.
Edwin Culverhouse
Lynda DiBerto
Catherine Earle
Martha & Nick Ennamorato & Family
Fred Fernandez
Fines Ford Lincoln
Barbara & Alan Flavell
The Flower Workshop
Silvano Francesconi
Glen Echo Nurseries Inc.
John Gregory
Dr. Wendy Griffin
Glenda Hatcher
Jacquelyn Heeney
John Hillier
Inglewood United Church
Sylvia Jones & David Gilles
Garry & Betty Keating
Ron Keays
Anthoula Krimbalis
Donald Langill
Jewel Lyons
Lakhwinder Matharu
Joan Mckay
Gerhard & Suzanne Meinzer
Mary Metcalfe
Donald W. Naylor
Mary Nelson
Nora Paradis
Barb & Dave Payne
Beverly Petrovic
Ward Pitfield
Jack Pollock
Teresa Potter
Roger Presgrave
Rosalind Ranger
Diane Richardson
Kenneth Rosin
Rotary Club of Brampton
Rotary Club of Orangeville
David Roth
Daljit Sanghera
The Sherry Taylor Drew Foundation
Martin & Barbara Soltermann
Southview Chiropractic & Wellness Centre
Mary Spears
Lisa & Brad Speirs
Murray & Marnie Stewart
Ashley Taylor
Susan Tiffin
The Corporation of the Town of Caledon
Trailcon Leasing Inc.
Donna & Cliff Walters
Stephen White
Lynne Wiber
Wilcox Bodies Ltd.

Legacy Society

Amala Jayatilleke
Dace & Eric Johnson
Dierdre Wright
and Anonymous Donors

BethellHospice FOUNDATION

Hike for Bethell Hospice Raises $120,000



Hike for Bethell Hospice

Two Hikes for Bethell Hospice were held again this year – Sunday, May 3 in Inglewood and Saturday, May 9 in Bolton.

Over 200 participants gathered pledges and hiked the Caledon Trailway in Inglewood, or Dick's Dam Park & Boston Mills Park Trail in Bolton.

Hikers received a commemorative hike t-shirt, participated in the balloon release ceremony, and filled the memory board with photos and remembrances of friends and family members.

Many thanks to our Silver Sponsors: Hogg & Nevills Electric, Lafarge Canada Inc., Mowbray Wright Financial Investment Planning Counsel, and Thomas Carberry Insurance; our Bronze Sponsors: Balzan Truck Centre Inc., BDO Canada LLP, Choice Auto, Dods & McNair Funeral Home Chapel & Reception Centre, Egan Funeral Home, James Dick Aggregate, J.S. Jones & Son Funeral Home, and TD Bank; and our Route Sponsors: Arbor Memorial Inc., and Butcher Family Funeral Home.

Thanks also to our Refreshment Sponsors: Caledon Lions Club, Fortinos, MacGregors Meat and Seafood, Shoppers Drug Mart, Spring Meadow Bakery, and Tim Hortons. Thanks as well to the Cain Sisters for selling Hearts for Bethell Hospice jewellery again this year at both events.

Special thanks to our Platinum Community Partners:

BRAMPTON BRICK ONE Trusted Source

Cavalier TRANSPORTATION SERVICES INC.

Meadowvale Cemetery, Cremation and Funeral Centres

Scotiabank®







Glen Eagle Golf Tournament for Bethell Hospice Raises Over $32,000



Many thanks to the team at Glen Eagle Golf Club for organizing a wonderful golf tournament in support of Bethell Hospice Foundation on August 14.

The tournament featured 18 holes with shared power carts, a barbeque lunch, cocktail reception, delicious four course dinner, a great array of prizes and a wonderful silent auction. The Foundation is thrilled that Glen Eagle has committed to making this tournament an annual event.





Thank you to the many sponsors who supported the tournament. Special thanks to our presenting sponsor, Cavalier Transportation Services, and our matching funds partner, Scotiabank, First Street Orangeville Branch.

A special thank you also to Nancy Davis and Danila Maric for putting together a fabulous silent auction, and to all 69 local businesses who provided items for the silent auction table.



Community Champions 2015

Thank you to all the fabulous individuals who organized Community Events in support of the Bethell Hospice Foundation this year. Together, these events raised almost $175,000 in support of Bethell Hospice Residence & Community Programs.

50/50 Draw
Organized by Corvette Club of Ontario

Apple Jelly Sales
Organized by Neil Morris

Bake Sale
Organized by Bolton Holy Family Parish Catholic Women's League

Bethell Hospice Christmas Bazaar
Organized by Tricia Cain

Bolton Old Timers' Hockey League Fundraiser
Donated by the Bolton Old Timers' Hockey League

Bolton Travelling Bridge Fundraiser
Organized by the Bolton Travelling Bridge Group

Bookworms Book Group Fundraiser
Organized by Anne Bradley

Bowl-a-thon
Organized by Gerry Bruneau



Caledon Pit Run
Organized by Lafarge Canada & Aecon

Caledon Senior Men's Hockey League Championship
Donated by Team Rutherford

Casamici Dinner
Organized by Dino Sciulli

Cavalier Employee Golf Tournament
Organized by Cavalier Transportation Services Employees

Cavan Presbyterian Church Special Collection
Donated by the Congregation

Cheltenham United Church Special Collection
Donated by the Congregation









ChicàBOOM Consignment Sales
Facilitated by Nancy Angrove Urekar

Chinguacousy Lions Club Barbecue
Organized by John Sanderson

Crown & Anchor Fundraiser
Organized by the Friends of Brian Swatuk

Cycle for Bethell Hospice Team at the Healing Cycle Ride
Organized by Barbara Van Vliet

Don Olson Classic
Organized by 310 Running

Elizabeth St. Street Party
Organized by Gayle Ruttle

Fighting Irish Bonspiel
Organized by Cathy Draper

Garage Sale
Organized by Linda Olson

Gardening Blitz
Organized by Mary Escoto on behalf of RBC, Mayfield Road Branch

Glen Eagle Charity Golf Tournament
Organized by Glen Eagle Golf Club

Halton Peel Dental Association Meeting
Honorarium Donated by Guest Speaker, Dr. R.K. House

Hearts for Bethell Hospice
Organized by Jem, Shirley & Tricia Cain in Memory of Darlene Cain

Hope with Art Easels
Organized by Jack Brice

Immanuel Christian Reformed Church of Brampton Special Collection
Donated by the Congregation

Inglewood Farmers' Market Youth Group Auction
Organized by Susan Graham

Inside Out Chiropractic Fundraiser
Organized by Ryan French

Joy of Music Benefit Concert
Organized by Kate Corrigan

Light Up the Runway Walk
Organized by Brampton Flight Centre

Poker Tournament
Organized by Jean Hunter

Roger Bibby Golf Tournament
Organized by Rachel Bibby

Spirit Horse Reiki Meditation Evenings
Organized by Sharon Olesen

Spirit Tree Estate Cidery Wassailing Festival
Organized by Nicole Judge & Tom Wilson

St. Alban's Anglican Church Special Collection
Donated by the Congregation

Steve's Tax Service Fundraiser
Organized by Val Curtis

Summer Barbeque
Organized by Caledon East Foodland

Udder Tournament Raffle
Organized by the Caledon Women's Hockey League

Wasaga Beach Rotary Polar Plunge
Participant Michelle Santos

Women on Wheels Shopping Event
Organized by Wendy Wilson & Liz Brown

Women Supporting Women Pajama Party
Organized by Mary Ann Hofing

Bethell Hospice

Statement of Financial Position

For the Year Ended March 31, 2016

	2016			2015
	Operating Fund	Restricted Fund	2016	2015
ASSETS	$	$	$	$
Current				
Cash on hand and in bank	**283,593**	**–**	**283,593**	240,909
Temporary investments	**488**	**–**	**488**	487
Accounts receivable	**118,490**	**–**	**118,490**	94,058
Deposits and prepaid expenses	**10,467**	**–**	**10,467**	8,289
	413,038	**–**	**413,038**	343,743
Capital Assets	**2,644**	**4,440,394**	**4,443,038**	4,598,038
	415,682	**4,440,394**	**4,856,076**	4,941,781
LIABILITIES				
Current				
Accounts payable and accrued liabilities	**72,339**	**–**	**72,339**	92,063
Government remittances payable	**–**	**–**	**–**	17,098
Government funding repayable	**47,685**	**–**	**47,685**	30,723
Deferred revenue	**97,112**	**–**	**97,112**	97,054
	217,136	**–**	**217,136**	236,938
COMMITMENTS				
CONTINGENT LIABILITY				
FUND EQUITY				
Restricted funds	**–**	**4,440,394**	**4,440,394**	4,594,442
Internally restricted funds	**64,560**	**–**	**64,560**	64,560
Unrestricted funds	**133,986**	**–**	**133,986**	45,841
	198,546	**4,440,394**	**4,638,940**	4,704,843
	415,682	**4,440,394**	**4,856,076**	4,941,781

Please contact Bethell Hospice for complete audited financial statements and accompanying notes.

Bethell Hospice

Statement of Operations and Fund Balances

For the Year Ended March 31, 2016

	2016				2015
	Operating Fund	Reserve for Major Repairs and Replacement	Restricted Fund	2016	2015
	$	$	$	$	$
Revenue					
Bethell Hospice Foundation	**725,000**	**–**	**–**	**725,000**	675,000
Donations and other revenues	**7,179**	**–**	**–**	**7,179**	20,132
Grant funding	**1,233,986**	**–**	**–**	**1,233,986**	1,094,465
Interest income	**7**	**–**	**–**	**7**	12
Other income – summer students	**1,980**	**–**	**–**	**1,980**	–
Special purpose grants	**11,891**	**–**	**–**	**11,891**	77,332
	1,980,043	**–**	**–**	**1,980,043**	1,866,941
Expenses					
Client service	**52,545**	**–**	**–**	**52,545**	56,646
Communication	**24,887**	**–**	**–**	**24,887**	23,780
Community awareness	**7,204**	**–**	**–**	**7,204**	6,816
Insurance	**12,190**	**–**	**–**	**12,190**	12,041
Occupancy	**92,143**	**–**	**–**	**92,143**	61,738
Office and general	**15,685**	**–**	**–**	**15,685**	12,421
Printing and stationery	**14,523**	**–**	**–**	**14,523**	18,411
Professional and service fees	**70,551**	**–**	**–**	**70,551**	89,504
Program costs	**7,457**	**–**	**–**	**7,457**	20,748
Recruitment and resources training and recognition	**13,403**	**–**	**–**	**13,403**	26,432
Repair and maintenance	**40,840**	**–**	**–**	**40,840**	77,692
Travel	**17,442**	**–**	**–**	**17,442**	5,969
Wages and benefits	**1,522,076**	**–**	**–**	**1,522,076**	1,452,421
	1,890,946	**–**	**–**	**1,890,946**	1,864,619
Excess of revenue over expenses before amortization	**89,097**	**–**	**–**	**89,097**	2,322
Amortization of capital assets	**952**	**–**	**154,048**	**155,000**	157,198
Excess (deficiency) of revenue over expenses	**88,145**	**–**	**(154,048)**	**(65,903)**	(154,876)
Fund balances, beginning of year	**45,841**	**64,560**	**4,594,442**	**4,704,843**	4,859,719
Fund balances, end of year	**133,986**	**64,560**	**4,440,394**	**4,638,940**	4,704,843

Please contact Bethell Hospice for complete audited financial statements and accompanying notes.

Bethell Hospice Foundation
Statement of Financial Position

For the Year Ended December 31, 2015

	2015				2014
	General Fund	Internally Restricted	Externally Restricted	2015 Total	2014 Total
ASSETS	$	$	$	$	$
Current					
Cash	**147,906**	**435,749**	**509,055**	**1,092,710**	603,327
Short-term investments	**–**	**93,872**	**325,347**	**419,219**	1,224,812
Accounts receivable	**16,647**	**–**	**–**	**16,647**	15,873
Prepaid expenses	**2,221**	**–**	**–**	**2,221**	2,364
Interfund loans	**(51,335)**	**75,220**	**(23,885)**	**–**	–
	115,439	**604,841**	**810,517**	**1,530,797**	1,846,376
Long-term investments	**–**	**107,093**	**912,799**	**1,019,892**	792,015
Capital assets	**5,922**	**–**	**–**	**5,922**	4,088
	121,361	**711,934**	**1,723,316**	**2,556,611**	2,642,479
LIABILITIES AND FUND BALANCES					
Current					
Accounts payable and accrued liabilities	**81,361**	**–**	**–**	**81,361**	73,515
Deferred contributions	**40,000**	**–**	**–**	**40,000**	–
	121,361	**–**	**–**	**121,361**	73,515
Fund Balances					
Externally restricted	**–**	**–**	**1,723,316**	**1,723,316**	1,803,753
Internally restricted	**–**	**711,934**	**–**	**711,934**	–
Unrestricted	**–**	**–**	**–**	**–**	765,211
	–	**711,934**	**1,723,316**	**2,435,250**	2,568,964
	121,361	**711,934**	**1,723,316**	**2,556,611**	2,642,479

Please contact Bethell Hospice Foundation for complete audited financial statements and accompanying notes.

Bethell Hospice Foundation

Statement of Operations

For the Year Ended December 31, 2015

	2015				2014			
	General Fund	Internally Restricted	Externally Restricted	2015 Total	General Fund	Internally Restricted	Externally Restricted	2014 Total
	$	$	$	$	$	$	$	$
Revenues								
Donations	**790,367**	–	–	**790,367**	932,003	–	1,032,000	1,964,003
Fundraising	**93,020**	–	–	**93,020**	134,043	–	–	134,043
Interest	**8,309**	–	**10,711**	**19,020**	13,699	–	22,763	36,462
Dividends	**2,713**	–	**33,483**	**36,196**	–	–	4,889	4,889
Other	**1,702**	–	–	**1,702**	1,427	–	–	1,427
Loss on Disposal of Investments	–	–	**(30,526)**	**(30,526)**	(2,274)	–	(5,895)	(8,169)
	896,111	–	**13,668**	**909,779**	1,078,898	–	1,053,757	2,132,655
Expenses								
Amortization	**1,163**	–	–	**1,163**	801	–	–	801
Bank charges	**8,700**	–	–	**8,700**	9,414	–	–	9,414
Fundraising	**43,225**	–	–	**43,225**	101,808	–	–	101,808
Insurance	**887**	–	–	**887**	884	–	–	884
Office	**53,825**	–	–	**53,825**	45,515	–	–	45,515
Professional fees	**14,491**	–	–	**14,491**	9,163	–	–	9,163
Wages and benefits	**155,162**	–	–	**155,162**	156,690	–	–	156,690
	277,453	–	–	**277,453**	324,275	–	–	324,275
Excess (deficiency) of revenues over expenses before donations and change in fair value of investments	**618,658**	–	**13,668**	**632,326**	754,623	–	1,053,757	1,808,380
Donations	**(722,133)**	–	–	**(722,133)**	(682,121)	–	–	(682,121)
Change in fair value of investments	**(2,892)**	–	**(41,015)**	**(43,907)**	(3,218)	–	20,480	17,262
Excess (deficiency) of revenues over expenses	**(106,367)**	–	**(27,347)**	**(133,714)**	69,284	–	1,074,237	1,143,521

Please contact Bethell Hospice Foundation for complete audited financial statements and accompanying notes.

Bethell Hospice Foundation

Statement of Changes in Fund Balances

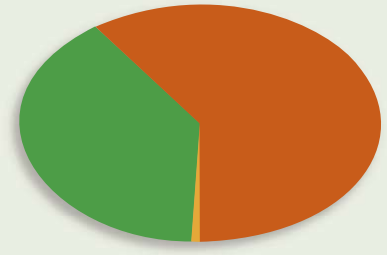
For the Year Ended December 31, 2015

	2015				2014			
	General Fund	Internally Restricted	Externally Restricted	2015 Total	General Fund	Internally Restricted	Externally Restricted	2014 Total
	$	$	$	$	$	$	$	$
Balance, beginning of the year	**765,211**	**–**	**1,803,753**	**2,568,964**	646,804	–	778,639	1,425,443
Excess (deficiency) of revenues over expenses	**(106,367)**	**–**	**(27,347)**	**(133,714)**	69,284	–	1,074,237	1,143,521
Transfers	**(658,844)**	**711,934**	**(53,090)**	**–**	49,123	–	(49,123)	–
Balance, end of the year	**–**	**711,934**	**1,723,316**	**2,435,250**	765,211	–	1,803,753	2,568,964

Please contact Bethell Hospice Foundation for complete audited financial statements and accompanying notes.

2015–2016 HIGHLIGHT STATISTICS

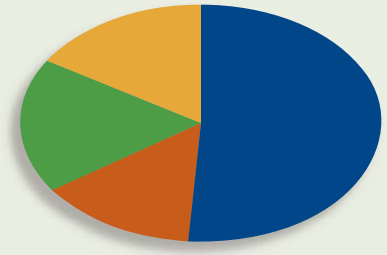
BETHELL HOSPICE
Funding



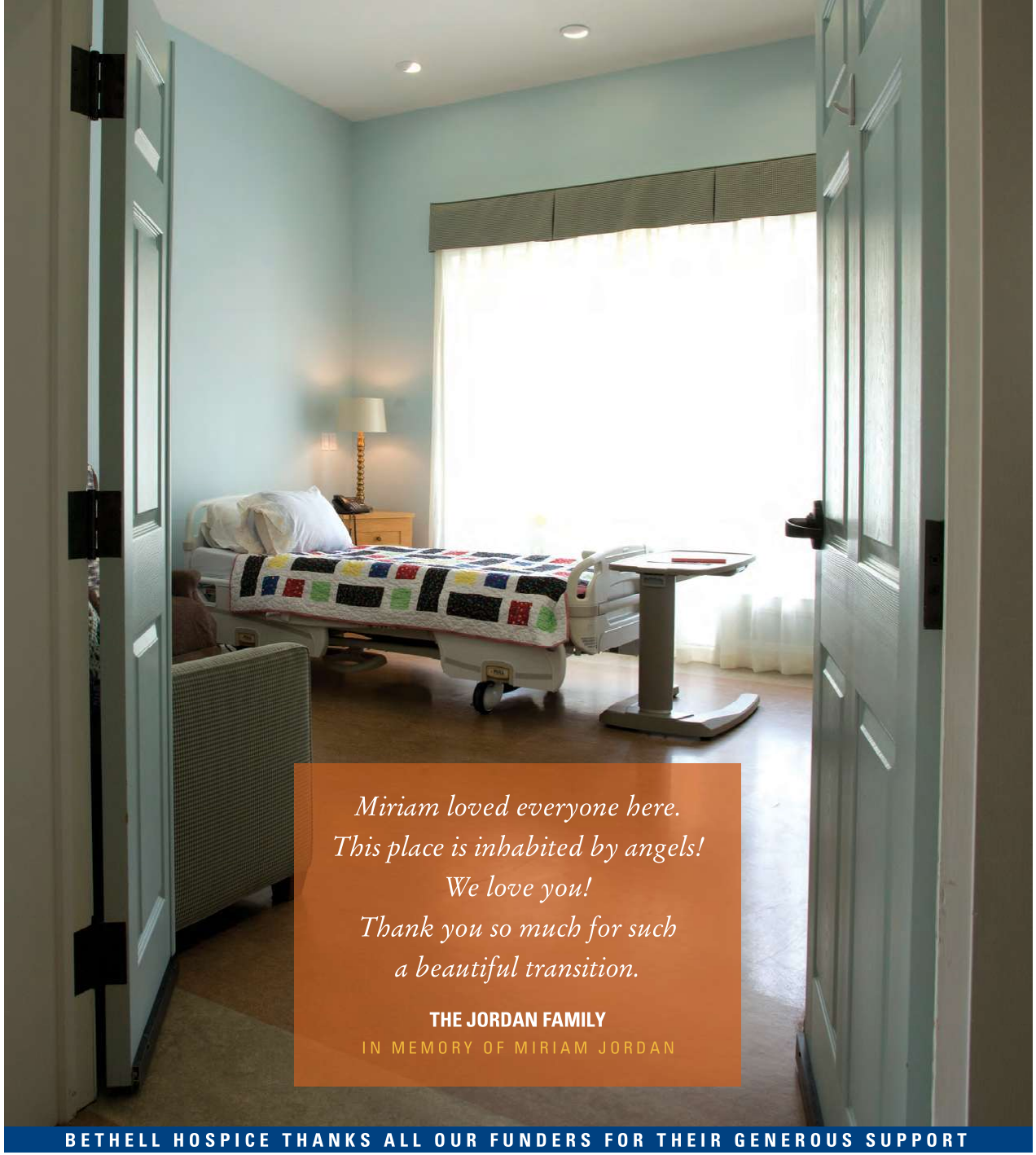
- Bethell Hospice Foundation: 37%
- Government Grants: 62% (CW LHIN & CW CCAC*)
- Other: 1%

*Central West Local Health Integrated Network & Central West Community Care Access Centre

BETHELL HOUSE, RESIDENT CARE PROGRAM
Clients Served by Community



- Brampton: 53%
- Caledon: 13%
- Dufferin: 16%
- Other: 18%



BETHELL HOSPICE THANKS ALL OUR FUNDERS FOR THEIR GENEROUS SUPPORT

Thank you to Merkley Design, Pete Paterson Photography and Silvershadow Productions for their assistance in the production of this annual report.

"How grateful we all are that, if this was Mom's path in life, it took her here to Bethell House. A place where she was so well loved and cared for. A warm, inviting place where her entire family could love and cherish her, all the way through to her final days."

THE DOERRIE FAMILY

IN MEMORY OF OLIVE DOERRIE

CONTACT US

Bethell Hospice

15835 McLaughlin Road
Inglewood, Ontario
L7C 1H4

Telephone: 905.838.3534
Fax: 905.838.0302

18 King Street East, Unit D6
Bolton, Ontario
L7E 1E8

Telephone: 905.951.3534
Fax: 905.951.3352

email: info@bethellhospice.org | www.bethellhospice.org

Bethell Hospice Foundation

P.O. Box 75
Inglewood, Ontario
L7C 3L6

Telephone: 905.838.3534
Fax: 905.838.0302
email: foundation@bethellhospice.org
www.bethellhospice.org

Bethell Hospice Charitable Registration #14003 8167 RR0001. Bethell Hospice Foundation Charitable Registration # 82636 7948 RR0001

Bethell Hospice programs and services are partially funded through the Central West CCAC and the Central West LHIN.

In addition, Bethell Hospice Foundation raises approximately 40% of operating costs each year to bridge the funding gap.

Bethell Hospice

Bethell Hospice FOUNDATION

To make a donation in support of Bethell Hospice, please call the Fundraising Office at 905-838-3534, or scan the QR Code or donate online at www.bethellhospice.org

ENVIRONMENTAL PRINTING – IT'S MORE THAN RECYCLED PAPER.™

MIX Paper from responsible sources FSC® C103151 | ONTARIO'S ENVIRONMENTAL LEADERS | bullfrogpowered | carbonzero Printer is carbonzero certified. | SGS | EcoLogo | Recyclable

This report was printed using an environmentally friendly printing process. The report was printed on FSC certified paper using "green energy" (Bullfrog Power). The printer is FSC certified, EcoLogo certified and ISO 14001 certified. The printer has reached beyond the standard environmental practices to ensure it delivers the most environmentally friendly and high quality printing available.

Here when you need us