

Annual Report

BethellHospice

BETHELL HOSPICE | APRIL 1, 2014 – MARCH 31, 2015

BETHELL HOSPICE FOUNDATION | JANUARY 1, 2014 – DECEMBER 31, 2014






Here when you need us



"A mere 'thank you' doesn't say the way we feel about the kindness and comfort you have given our mom. Your kind words and love will be the way we will remember mom's last days."

Paul & Lynda & Family

IN MEMORY OF HELEN CARDELLA

BethellHospice

Bethell Hospice Board of Directors

Brian Braun – Vice Chair & Finance/ Audit Chair
Heather Climenhage
Debbie Davis
Gurwinder Gill
Jeffrey Gregory
Paul MacDonald
Nora Martin – Secretary
Nora Paradis – Chairperson
Shawn Smith

During 2014/15, Mario Citta, Patricia DeFeudis, and Pamela Smith retired from our Board.

We wish them all the best.

BethellHospice
FOUNDATION

Bethell Hospice Foundation Board of Directors

Tricia Cain
J. Rob Collins – Secretary
Syd Harmon
Danila Maric
Richard Paterak
Tim Powell – Vice Chair & Treasurer
John Sanderson
Kasia Seydegart – Chairperson
Rob Wright

During 2014, Elizabeth Birnie, Sheila Flattery and David Kerr retired from our Board.

All are sincerely missed.

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"The family was overwhelmed with the love, care and support given by the Bethell staff and volunteers. You all went above and beyond the call of duty. It was noticed and greatly, greatly appreciated. Your kindness will be remembered always. Much love and blessings always…"

The Mulder Family

IN MEMORY OF FRANCES MULDER



"The entire staff, whether medical or volunteer, were amazing to my Mom, Baka and me. Without you all, I don't know how things would have turned out. This journey will always be in my heart, as you are all my family for life.

Much love to each and every one of you!"



A Message from Bethell Hospice

Fiscal year 2014-15 was an exciting year for Hospice Palliative Care and Bethell Hospice played an integral role.

Hospices across the province were audited as part of the Auditor General's in-depth look at Ontario's palliative care system. These findings will help map the road forward and will be imperative in improving access to care, ensuring people have the right care, at the right time in the right place. We are very excited about the future opportunities and advancements of Palliative Care in Ontario. Moving forward also means continuing on our Accreditation path. We have been working steadily to ensure that as a team, we are living our values and complying with the necessary standards to become a fully accredited organization. We are happy to say that we are well on our way to completing our goal by 2017.

Most importantly, we would like to acknowledge the contributions of our collaborative team of health care professionals, support staff, volunteers, and our Foundation who work together to provide exemplary and passionate care to residential and community clients as well as their families. We go forward into this promising time with thanks to all who support us in our mission, knowing that it is only together that we make a real difference.



Nora Paradis
Chairperson
Bethell Hospice



Nilda Patey
Executive Director
Bethell Hospice

BethellHospice



A Message from Bethell Hospice Foundation

Thanks to the very generous support of our donors, sponsors, event attendees, event organizers volunteers and staff, Bethell Hospice Foundation met its annual goal and raised over $1,000,000 in 2014. We are so grateful for your belief in the importance of Bethell Hospice in our community.

The Foundation also received a meaningful endowment gift this year from the estate of our Founder, Lorna Bethell. Lorna envisioned a world where no one would die a lonely death. Her tenacious spirit and boundless compassion continue to be felt, and her commitment to the future of Bethell Hospice is a true inspiration. Many thanks also to all of our other, extremely generous major gift donors for your leadership and belief in building on Lorna's vision.

Fundraising highlights this year included our Hikes for Bethell Hospice in Inglewood and in Bolton, together raising $105,000. Our first-ever *Caring for Our Community* car lottery raised almost $50,000 and, along with the Big Garage Sale, Christmas Bazaar and Hearts for Hospice program, enhanced our profile in the community.

Throughout the year, thirty-six different community events were also organized on our behalf. We continue to be overwhelmed by your strong support.

Thank you all so very much. You make the work of Bethell Hospice possible.



Kasia Seydegart
Chairperson
Bethell Hospice Foundation



Jeannette Vanden Heuvel
Director of Development
Bethell Hospice Foundation

BethellHospice FOUNDATION



"Since my little girl passed away, I have been seeing the spiritual care worker on a regular basis…She has been open to discussing anything, leading me on a path that has my whole being in mind when it comes to healing…She has always been relaxed, warm and comforting…I thank God that I was able to connect with her."



2014-15 Accomplishments & New Initiatives

The South Asian Community Outreach Project

The South Asian Community Outreach Project is a three year, Trillium Funded Project that aims to educate and improve access to care within the South Asian Community, with Bethell Hospice, Heart House Hospice and Punjabi Community Health Services collectively delivering the programming. This year, Bethell Hospice organized the first-ever South Asian Community Education Forum, bringing together service agencies in Dufferin & Peel Region to learn about delivering quality care to the South Asian community at end of life.



The forum was a great success with close to 200 attendees. Parliamentary Assistant to the Minister of Health, John Fraser, opened the Forum with a message of Ontario's commitment to Hospice Palliative Care.

Psychosocial Spiritual Care Program

In 2014-15, Bethell Hospice successfully secured funding to hire two Psychosocial Spiritual Care Coordinators who will provide care at Bethell Hospice, as well as three other hospices within the Central West LHIN: Heart House Hospice, Hospice Dufferin and Hospice Vaughan. This much-needed service will assist us in our mandate to deliver holistic care to our clients.

Wellness, Pain & Symptom Management Clinic

The Wellness, Pain and Symptom Management Clinic is run by Bethell Hospice out of the Caledon Specialist Clinic, with Medical Director, Dr Michael Gagnon, providing medical consultation. The weekly clinic provides those in the community living with a life-limiting illness a place to speak with a medical professional, to connect with others in a similar situation and to offer brief reprieve for their caregivers.



Seniors Educating Seniors

Bethell Hospice's *Seniors Educating Seniors* project received $25,000 in funding from the New Horizons for Seniors program. This federally-funded program aims to enhance quality of life for seniors who wish to volunteer, providing opportunities for inclusion and shared learning experiences. *Seniors Educating Seniors* exceeded expectations, recruiting fifty-three new volunteers for Bethell Hospice.



Resident Care Program

- Bethell House was home to 138 residents during the 2014-15 year
- Average occupancy – 85%
- Average Length of Stay – 25 days
- 73% of those served were 65+
- 88% of those served had a diagnosis of cancer

Community Services

In 2014-15, we continued our commitment to strengthen Community Services. More bereavement groups were offered, our Client Coordinator saw more individuals and new initiatives were launched. Community clients made connections with others in similar situations and received necessary supports.

- 391 clients were served in our Community Services Program
- Bereavement Groups were offered in Caledon, Bolton & Brampton
- Funding was secured for the Psychosocial Spiritual Care Program
- The Wellness, Pain & Symptom Management Clinic opened





"Everyone from the nursing staff to the volunteers were an amazing and very special group of people. Not only were they attentive to my Mother's needs, but also very supportive to my family's endless questions and concerns…Mom was given a quality of care I never knew existed… A huge thank you to everyone at Bethell House for the care Mom received and the laughs Mom shared with them."





Thoughts from Our Award Winning Volunteers

Margalith Esterhuizen

Hospice Palliative Care Ontario June Callwood Award

After losing my husband to cancer a few years ago, I searched for something to occupy my time while at the same time allowing me to contribute to the community in which I live.

I met someone who described in great detail a wedding which had taken place at the hospice between a resident and her fiancée, the beauty and emotion of the moment, [and] the amazing generosity of spirit contributed by everyone at the hospice.

It became clear to me: by volunteering at Bethell House I would find ways of being useful, allowing me at the same time the opportunity to make a difference in some small measure.

Neil Morris

Volunteer MBC Helping Hands Award

Just as Bethell Hospice was about to open, I lost my father-in-law, a man whom I liked and respected. He had succumbed to cancer, first receiving care at home and ultimately passing in a hospital. It was my first direct experience with the associated challenges. This was still fresh in my mind and heart when I learned of the call for volunteers at Bethell. Living in Inglewood, and having a flexible work schedule, it was a "no-brainer" to sign up. It has been a very rewarding five years, and I consider myself fortunate to have had the opportunity to contribute.

Sheilagh Crandell

Town of Caledon Volunteer Achievement Award

Working in gardens has been a passion of mine for many years and being able to work in the lovely gardens at Bethell Hospice is especially wonderful...the flowers and birds and deep appreciation of the residents and staff at Bethell Hospice have combined to make this volunteering a joy!



Bethell Hospice Foundation Donors

January 1 – December 31, 2014

Bethell Hospice and the Bethell Hospice Foundation wish to thank the generous donors listed here who have supported us in the past year, and those who have given gifts anonymously.

Visionaries ($50,000+)

Estate of Lorna Bethell
Anne Livingston

Champions of Care ($25,000 - $49,999)

Bethell Hospice Foundation Big Garage Sale
The Catherine & Maxwell Meighen Foundation
Timothy & Valerie Powell
Quality Allied Elevator, Dave Balmer Charity Fundraiser
Scotiabank Group (First Street, Orangeville & Queen Street, Bolton Branches)

Bethell Benefactors ($5,000 - $24,999)

Banja Solutions
Bethell Hospice Foundation Christmas Bazaar
Stuart & Elizabeth Birnie
Brampton Brick Limited
Brampton Curling Club, Val Neden Ladies' Golf Tournament
Brampton Flight Centre, Light Up the Runway
Caledon Oldies Hockey League
Caledon Women's Hockey League Udder Tournament
Cavalier Transportation Services Inc.
Cheltenham United Church Memorial Fund
ChicàBOOM Parking Lot Sale & Related Activities
Chinguacousy Lions Club Steak Barbeque
Mary Clark
J. Rob Collins
Don & Nancy Crawford
Fines Ford Lincoln
The GlaxoSmithKline Foundation
Healing Cycle Foundation, Cycle for Bethell Hospice Team
Hearts for Bethell Hospice Jewellery Sales
Hal Heatherington
Horne Family Charitable Foundation
The Norman & Margaret Jewison Charitable Foundation
Patrick & Barbara Keenan Foundation
Ledson Investments Inc.
Janine & Jim Livingston
Bart MacDougall
John & Anne MacNaughton
Alice McDonald
Meadowvale Cemetery, Crematorium & Visitation Centre
Merkley Design
Mildred Norris
Rotary Club of Bolton Charitable Trust
Rotary Club of Brampton
Joy Rounding
George Spears & Kasia Seydegart
Richard Skinner & Susan Finbow
Estate of Robert Smith
The WB Family Foundation
Lucille Weber & Don Gray
Garth & Eleanor West Fund c/o BACCF

Leaders ($3,200 - $4,999)

310 Running, Don Olson Classic
Broadway Farm's Market
Barry Coak
Glen Eagle Golf Tournament
Keith & Nancy Hall
Juergen Partridge Limited
Sheena Loveday
Nilda & Darrell Patey
Swim a Km
Warren's Waterless Printing
Jim Wood

Partners ($2,500 - $3,199)

Fred Anthony
Gay Berger
Jem Cain
Tricia Cain
Caledon Village Firefighters & Emergency Services Car Wash
ChicàBOOM Consignment
Richard Felix
Robert Bruce Greenshields
Barbara Hunkin
Lafarge Canada Inc.
John Lawrie
Joan Mckay
Donald W. Naylor
Re/Max in the Hills Inc., Brokerage
Rotary Club of Shelburne
Thomas Smith

Supporters ($1,600 - $2,499)

Brian Braun Professional Corp.
Caledon West Rotary Club
Douglas & Margaret Derry
Deborah Fifield
David Fraser
Dr. Michael Gagnon
Laurie Gallant
Donald & Diana Greer
Steve Hannington
Shanil & Amala Jayatilleke
Lynda Le Clair
Michelle & William MacKenzie
Mike McBain
Irene Reimanis-Aziz
Riverdale Fitness Mill Chills & Thrills
Rock Garden Farms
The Philip Smith Foundation
Spirit Horse Reiki Meditation Evenings
Spirit Tree Estate Cidery
Irma Stenzel
Steve's Tax Services
Women on Wheels Shopping Event
James Wood
Sandra Wood

Mentors ($1,000 - $1,599)

1337564 Ontario Inc.
Mark & Tania Alexander
Leonor & Eduardo Amaral
Arbor Memorial Foundation
Manda Baghai, Bridlepath Realty
Thomas & Sandra Baskerville
Ezio Bobbato
Anita Bolan
Duncan & Cecile Bull
Shirley Cain
Cavalier Transportation Services Employee Golf Tournament
Christian Reformed Church of Brampton Ontario
Valerie Curtis
Marj Dennis
Elizabeth Donnelly
Dolores Dunn
Alan Frittenburg
Glen Riders' Ride in Memory of Glenn Collins
Nick & Jill Green
John Gregory
Linda & Ron Groll
Jacquelyn Heeney
Brenda Heighington
Diana Hillman
James & Jeannette Hounsome
Michael Hughes
David & Julie Hymers
James Dick Construction Ltd.
Sylvia Jones & David Gilles
Garry & Betty Keating
Barry & Lynn Lazelle
David & Judy Lyons
Eve MacDougall
MacDougall, MacDougall & MacTier Inc.
Donald MacFarlane
Nora Martin
Mervyn McBride
Fred McCallum
The J.W. McConnell Family Foundation
Graham McLeod
Pushpinder Natt
Gary & Norma Nicholson
Nora Paradis
Peel Landscaping Ltd.
Ward Pitfield
Robert (Bob) Porter
Roger Presgrave
Wilma Reynolds
Diane Richardson
Sheila Robertson
Susan Rose
Kenneth Rosin
David Roth
Royal Bank of Canada
Scott Funeral Home, Brampton Chapel
Derek & Sharon Scott
John & Shelley Scriver
Becky Smith
Betty Spence
Ian Stevenson
Murray & Marnie Stewart
Jeyakumar Subramaniam
Brad Thomas
Janet Thomas
Rod & Roberta Thomas
Susan Tiffin
Trailcon Leasing Inc.
Maggie Tumilty
Jerry & Barbara Van Vliet
Harry Roy & Annaliese Walsh
Donna & Cliff Walters
Amy Ai-Min Wang
Ruth Watson
Eric Wood
Ian Wood
Ada Woodhouse
Rob Wright, Mowbray Wright Financial Investment Planning Counsel

BethellHospice FOUNDATION















Hike for BethellHospice

Hikes for Bethell Hospice Raise Over $105,000

Two Hikes for Bethell Hospice were held again this year – Sunday, May 4 in Inglewood and Saturday, May 10 in Bolton. Hundreds of participants gathered pledges and hiked the Caledon Trailway in Inglewood, or Dick's Dam Park & Boston Mills Park Trail in Bolton.

Hikers received a commemorative hike t-shirt, participated in the balloon release ceremony, and filled the memory board with photos and remembrances of friends and family members. Thanks to all hikers and organizing committee volunteers for making these events such a tremendous success.

Many thanks to our platinum level community partners Brampton Brick, Cavalier Transportation Services, Meadowvale Cemetery, Crematorium & Visitation Centre, and Scotiabank.

Thanks also to our bronze level sponsors BDO Financial Services, Egan Funeral Home, and Mowbray Wright Financial & IPC Investment Corp.

Thanks also to the Caledon Lions Club for barbequing, Spring Meadow Bakery for the delicious desserts, and the Cain Sisters for selling Hearts for Bethell Hospice jewellery, as well as Scott's Funeral Home, Brampton Chapel, for organizing the very popular car wash in conjunction with our Inglewood Hike.





Caring for Our Community Lottery

In 2014, Bethell Hospice Foundation held its first-ever *Caring for Our Community* Lottery. The grand prize was a beautiful 2014 Lincoln MKZ Hybrid, valued at $46,925, provided through Fines Lincoln in Bolton.

Ticket sales launched at the Hike for Bethell Hospice in Inglewood on May 4, and the winning ticket was drawn by Caledon's own Toronto Maple Leaf, Peter Holland, at the Bolton Fall Fair on September 20. Lottery winner was Tracey Wallace of Erin, Ontario, who purchased winning ticket #3320 at the Erin Rhythm 'n Ribs event.

Many thanks to our lottery partners Fines Lincoln, Scotiabank and local Rotary clubs.

FINES LINCOLN Scotiabank

Thanks also to the many volunteers who sold tickets and represented Bethell Hospice Foundation at countless community events throughout the spring, summer and early fall.

















Community Champions 2014

Thank you to all the fabulous individuals who organized Community Events in support of the Bethell Hospice Foundation this year. Together, these events raised over $130,000 in support of Bethell Hospice Residence & Community Programs.

50/50 Draw
Organized by Dufferin-Peel District Women's Institute

ARI Fleet Canada Fundraiser
Organized by Brandi Holloway

Bethell Hospice Christmas Bazaar
Organized by the Bethell Hospice Foundation Board

Birthday Celebration
In Honour of Carrie Simpson

Bolton Travelling Bridge Fundraiser
Organized by the Bolton Travelling Bridge Group

Caledon Oldies Hockey League Fundraiser
Organized by Chris Richie

Caledon Senior Men's Hockey League Championship
Donated by Team Rutherford

Car Wash
Organized by Inglewood Firefighters

Cavalier Employee Golf Tournament
Organized by Cavalier Transportation Services Employees

Charity Car Wash
Organized by Caledon Village Firefighters & Emergency Services

ChicàBOOM Parking Lot Sale & Related Activities
Organized by Nancy Angrove Urekar

Coffee Sale
Organized by Pamela Porter

Cycle for Bethell Hospice
Organized by the Healing Cycle Foundation

Dave Balmer Charity Fundraiser
Organized by Phil Staite, Rick Sokoloff, Kathy Sokoloff, Linda Anderson, Chuck Balmer & Chris Rastin



Don Olson Classic
Organized by 310 Running

Erin Heights Ladies' Golf League Fundraiser
Organized by Jeanette Perk

Garage Sale
Organized by Nell Crathern

Garage Sale
Organized by Margaret Tumilty

Glen Eagle Charity Golf Tournament
Organized by Glenn Garrett on behalf of Glen Eagle Golf Club

Hearts for Bethell Hospice
Organized by Jem, Shirley & Tricia Cain in Memory of Darlene Cain

Hope with Art Easels
Organized by Kathy Wohlfeld

Light Up the Runway Walk
Organized by Brampton Flight Centre

Peel Masonic Lodge Fundraiser
Organized by Peel Masonic Lodge

Rainbow Loom Sales
Organized by Victoria Camacho

Ride in Memory of Glenn Collins
Organized by the Glen Riders

Riverdale Chills & Thrills
Organized by Riverdale Fitness Mill

Spirit Horse Reiki Meditation Evenings
Organized by Sharon Olesen

Spirit Tree Cidery Family Day Wassailing Festival
Organized by Nicole Judge & Tom Wilson

Steak Barbeque
Organized by Chinguacousy Lions Club

Steve's Tax Service & Clients Fundraiser
Organized by Val Curtis

Summer Barbeque
Organized by Caledon East Foodland

Swim a Km for Bethell Hospice
Organized by Sherry-Lynn Carbone

Udder Tournament
Organized by Caledon Women's Hockey League

Val Neden Ladies' Golf Tournament
Organized by Brampton Curling Club Ladies' Golf Tournament Committee

Wedding Card
Organized by Shelly Jeffs & Matt Chapin

Women on Wheels Shopping Event
Organized by Wendy Wilson & Liz Brown

Bethell Hospice

Statement of Financial Position

For the Year Ended March 31, 2015

	2015			2014
	Operating Fund	Restricted Fund	March 31 2015	March 31 2014
ASSETS	$	$	$	$
Current				
Cash at bank and in hand	**240,909**	–	**240,909**	254,113
Temporary investments	**487**	–	**487**	484
Accounts receivable	**94,058**	–	**94,058**	69,426
Deposits and prepaid expenses	**8,289**	–	**8,289**	16,889
	343,743	–	**343,743**	340,912
Capital Assets	**3,596**	**4,594,442**	**4,598,038**	4,740,021
	347,339	**4,594,442**	**4,941,781**	5,080,933
LIABILITIES				
Current				
Accounts payable and accrued liabilities	**92,063**	–	**92,063**	88,734
Government remittances payable	**17,098**	–	**17,098**	17,887
Government funding repayable	**30,723**	–	**30,723**	–
Deferred revenue	**97,054**	–	**97,054**	114,593
	236,938	–	**236,938**	221,214
COMMITMENTS				
FUND EQUITY				
Restricted funds	–	**4,594,442**	**4,594,442**	4,736,379
Internally restricted funds	**64,560**	–	**64,560**	–
Unrestricted funds	**45,841**	–	**45,841**	123,340
	110,401	**4,594,442**	**4,704,843**	4,859,719
	347,339	**4,594,442**	**4,941,781**	5,080,933

Please contact Bethell Hospice for complete audited financial statements and accompanying notes.

Bethell Hospice

Statement of Operations and Fund Balances

For the Year Ended March 31, 2015

	2015				2014
	Operating Fund	Reserve for Major Repairs and Replacement	Restricted Fund	March 31 2015	March 31 2014
	$	$	$	$	$
Revenue					
Bethell Hospice Foundation	**675,000**	–	–	**675,000**	638,119
Donations and other revenues	**20,132**	–	–	**20,132**	15,256
Grant funding	**1,094,465**	–	–	**1,094,465**	1,042,548
Interest income	**12**	–	–	**12**	15
Special purpose grants	**77,332**	–	–	**77,332**	1,405
	1,866,941	–	–	**1,866,941**	1,697,343
Expenses					
Client service	**56,646**	–	–	**56,646**	36,342
Communication	**23,780**	–	–	**23,780**	23,466
Community awareness	**6,816**	–	–	**6,816**	10,826
Insurance	**12,041**	–	–	**12,041**	12,351
Occupancy	**61,738**	–	–	**61,738**	56,307
Office and general	**12,421**	–	–	**12,421**	6,286
Printing and stationery	**18,411**	–	–	**18,411**	15,809
Professional and service fees	**89,504**	–	–	**89,504**	60,000
Program costs	**20,748**	–	–	**20,748**	–
Property tax recovery	–	–	–	–	(64,560)
Recruitment and resources training and recognition	**26,432**	–	–	**26,432**	23,307
Repair and maintenance	**77,692**	–	–	**77,692**	59,705
Travel	**5,969**	–	–	**5,969**	7,935
Wages and benefits	**1,452,421**	–	–	**1,452,421**	1,378,373
	1,864,619	–	–	**1,864,619**	1,626,147
Excess of revenue over expenses before amortization	**2,322**	–	–	**2,322**	71,196
Amortization of capital assets	**2,361**	–	**154,837**	**157,198**	157,250
Excess (deficiency) of revenue over expenses for the year	**(39)**	–	**(154,837)**	**(154,876)**	(86,054)
Transfers between funds					
Capital assets purchased	**(12,900)**	–	**12,900**	–	–
Allocation of Reserve for Major Repairs and Replacement	**(64,560)**	**64,560**	–	–	–
Fund balances, beginning of year	**123,340**	–	**4,736,379**	**4,859,719**	4,945,773
Fund balances, end of year	**45,841**	**64,560**	**4,594,442**	**4,704,843**	4,859,719

Please contact Bethell Hospice for complete audited financial statements and accompanying notes.

Bethell Hospice Foundation

Statement of Financial Position

For the Year Ended December 31, 2014

	2014					2013
	General	Capital Assets	Restricted	Endowment	December 31 2014	December 31 2013
	$	$	$	$	$	$
Current						
Cash	**473,941**	–	**37,500**	**91,886**	**603,327**	461,532
Short term investments	**135,705**	–	–	**1,089,107**	**1,224,812**	393,631
Accounts receivable	**15,873**	–	–	–	**15,873**	17,093
Prepaid expenses	**2,364**	–	–	–	**2,364**	2,902
	627,883	–	**37,500**	**1,180,993**	**1,846,376**	875,158
Long term investments	**206,755**	–	–	**585,260**	**792,015**	608,621
Capital assets	–	**4,088**	–	–	**4,088**	4,265
	834,638	**4,088**	**37,500**	**1,766,253**	**2,642,479**	1,488,044
LIABILITIES AND FUND BALANCES						
Current						
Accounts payable and accrued liabilities	**73,515**	–	–	–	**73,515**	62,601
Fund Balances						
Externally restricted	–	–	**37,500**	**1,766,253**	**1,803,753**	778,639
Internally restricted	–	**4,088**	–	–	**4,088**	4,265
Unrestricted	**761,123**	–	–	–	**761,123**	642,539
	761,123	**4,088**	**37,500**	**1,766,253**	**2,568,964**	1,425,443
	834,638	**4,088**	**37,500**	**1,766,253**	**2,642,479**	1,488,044

Please contact Bethell Hospice Foundation for complete audited financial statements and accompanying notes.

Bethell Hospice Foundation

Statement of Operations

For the Year Ended December 31, 2014

	2014					2013				
	General	Capital Assets	Restricted	Endowment	Total	General	Capital Assets	Restricted	Endowment	Total
	$	$	$	$	$	$	$	$	$	$
Revenues										
Donations	**932,003**	–	–	**1,032,000**	**1,964,003**	797,558	–	37,500	204,970	1,040,028
Fundraising	**134,043**	–	–	–	**134,043**	19,047	–	–	–	19,047
Interest	**13,699**	–	–	**22,763**	**36,462**	13,312	–	–	14,656	27,968
Dividends	–	–	–	**4,889**	**4,889**	–	–	–	–	–
Other	**1,427**	–	–	–	**1,427**	2,270	–	–	–	2,270
Loss on Disposal of Investments	**(2,274)**	–	–	**(5,895)**	**(8,169)**	–	–	–	–	–
	1,078,898	–	–	**1,053,757**	**2,132,655**	832,187	–	37,500	219,626	1,089,313
Expenses										
Amortization	–	**801**	–	–	**801**	–	965	–	–	965
Bank charges	**9,414**	–	–	–	**9,414**	7,023	–	–	–	7,023
Fundraising	**101,808**	–	–	–	**101,808**	37,340	–	–	537	37,877
Insurance	**884**	–	–	–	**884**	859	–	–	–	859
Office	**45,515**	–	–	–	**45,515**	32,792	–	–	–	32,792
Professional fees	**9,163**	–	–	–	**9,163**	7,330	–	–	–	7,330
Wages and benefits	**156,690**	–	–	–	**156,690**	143,938	–	–	–	143,938
	323,474	**801**	–	–	**324,275**	229,282	965	–	537	230,784
Excess (deficiency) of revenues over expenses before donations and change in fair value of investments	**755,424**	**(801)**	–	**1,053,757**	**1,808,380**	602,905	(965)	37,500	219,089	858,529
Donations	**(682,121)**	–	–	–	**(682,121)**	(593,980)	–	–	–	(593,980)
Change in fair value of investments	**(3,218)**	–	–	**20,480**	**17,262**	–	–	–	–	–
Excess (deficiency) of revenues over expenses	**70,085**	**(801)**	–	**1,074,237**	**1,143,521**	8,925	(965)	37,500	219,089	264,549

Please contact Bethell Hospice Foundation for complete audited financial statements and accompanying notes.

Bethell Hospice Foundation

Statement of Changes in Fund Balances

For the Year Ended December 31, 2014

	2014					2013				
	General	Capital Assets	Restricted	Endowment	Total	General	Capital Assets	Restricted	Endowment	Total
	$	$	$	$	$	$	$	$	$	$
Balance, beginning of the year	**642,539**	**4,265**	**37,500**	**741,139**	**1,425,443**	638,584	5,230	–	517,080	1,160,894
Excess (deficiency) of revenues over expenses	**70,085**	**(801)**	–	**1,074,237**	**1,143,521**	8,925	(965)	37,500	219,089	264,549
Transfers	**48,499**	**624**	–	**(49,123)**	–	(4,970)	–	–	4,970	–
Balance, end of the year	**761,123**	**4,088**	**37,500**	**1,766,253**	**2,568,964**	642,539	4,265	37,500	741,139	1,425,443

Please contact Bethell Hospice Foundation for complete audited financial statements and accompanying notes.

"Sincere thanks from every member of our family to the staff and all the contributors of this facility. We can't imagine how difficult the past few days would have been without your help and support."

Linda Yacoup

IN MEMORY OF BETOOL 'BETTY' SLEWA

"To all the amazing, wonderful staff of Bethell House – never have we seen such caring and respect as everyone here shows to the residents and families. You made Dad's last days very special to him and all his family. Mum rested when she was at home, knowing that Dad had the greatest of care. You are all very special people who offer the greatest gift of all."

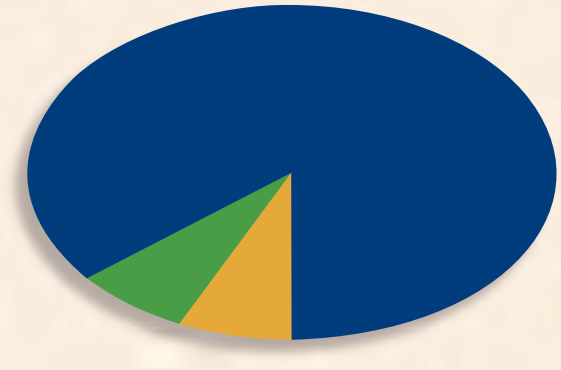
The Martin Family & the Cowles Family

IN MEMORY OF TED MARTIN

BETHELL HOSPICE HIGHLIGHT STATISTICS

BETHELL HOSPICE
Breakdown of Volunteers

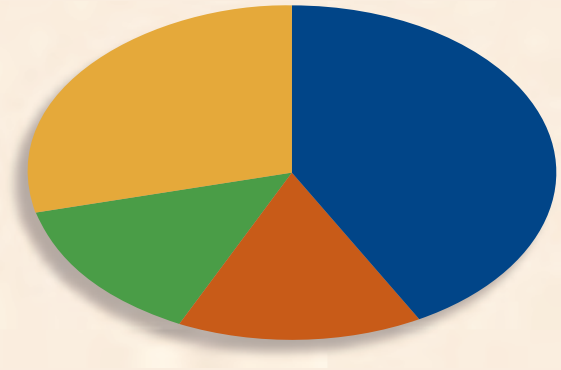
FISCAL YEAR 2014-2015



- Direct Service: 83%
- Administration: 9%
- Fundraising: 8%

BETHELL HOUSE
Location of Resident Referrals

FISCAL YEAR 2014-2015



- Brampton: 40%
- Caledon: 17%
- Dufferin: 13%
- Other: 30%

BETHELL HOSPICE THANKS ALL OUR FUNDERS FOR THEIR GENEROUS SUPPORT

Thank you to Merkley Design and Silvershadow Productions for their assistance in the production of this annual report.

"All I can say is that I have never experienced a more caring staff than I have witnessed at Bethell Hospice. It did not seem like they were doing a 'job' – they really cared."

Ray Bennett

IN MEMORY OF VERONICA BENNETT



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Bethell Hospice Charitable Registration #14003 8167 RR0001. Bethell Hospice Foundation Charitable Registration # 82636 7948 RR0001

Bethell Hospice programs and services are partially funded through the Central West CCAC and the Central West LHIN.

In addition, Bethell Hospice Foundation raises approximately 40% of operating costs each year to bridge the funding gap.

BethellHospice

BethellHospice FOUNDATION

To make a donation in support of Bethell Hospice, please call the Fundraising Office at 905-838-3534, or scan the QR Code or donate online at www.bethellhospice.org

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